State of Kansas Special District 2020

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #7 (Benton)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2020	2			
Allocation MVT, RVT,16/20		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	219,140	185,126	4.818
Debt Service	10-113		43,280	34,412	0.896
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				* 1	
Totals		xxxxxxxx	262,420	219,538	5.714
Budget Summary		0			County Clerk's Use Onl
Neighborhood Revitalization	Rebate				38.420.763
Resolution required? Notice Assisted by:	- -	adopt requi	ed to be published?	Yes	Assessed Valuation
Address: Email:	_		IS The	f	
Eman.	- -	Re	OAF	<i>f</i>	
Attest: July 30	, 2019	له	876		
ntun Jakilo County Clerk	<u>.</u>	Control of the second	Gov	erning Body	
CPA Summary	* SEAI	1 5		-	

State of Kansas Special District 2020

186,938

40,711

Amount of Levy

Fire District #7 (Benton) Butler County

1. Total tax levy amount in 2019 budget

2. Debt service levy in 2019 budget

3. Tax levy excluding debt service

Computation to Determine Limit for 2020

	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 796,632		
	Increase in personal property for 2019: 5a. Personal property 2019 + 4,416,684 5b. Personal property 2018 - 628,062 5c. Increase in personal property (5a minus 5b) + 3,788,622 (Use Only if > 0)	•	
 7. 	Valuation of property that has changed in use during 2019: 508,793 Total valuation adjustment (sum of 4, 5c, 6) 5,094,047		
8.	Total estimated valuation July, 1,2019 42,246,462		
9.	Total valuation less valuation adjustment (8 minus 7) 37,152,415	=	
10.	Factor for increase (7 divided by 9) 0.13711		
11.	Amount of increase (10 times 3)	+ \$	20,049
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	166,276
13.	Debt service levy in this 2020 budget		34412
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		200,688
15.	Consumer Price Index for all urban consumers for calendar year 2018	-	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	3,656
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	ion' \$	204,344

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7 (Benton)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Γ	ıtı	0	0	0	0	0]								
	Watercraft														
020	Comm Veh	029	187	0	0	857									
Allocation for Year 2020	16/20M Veh	246	89	0	0	314									
Allo	RVT	323	06	0	0	413	22,294	413	314	857	0			0.00168	
	MVT	17,439	4,855	0	0	22,294		ļ	ı	0	ı		0.00221	16/20M Factor	
Tax Levy Amount in	2019 Budget	146,227	40,711	0	0	186,938	nicle Estimate	nal Vehicle Estimate	ehicle Estimate	al Vehicle Tax Estimate	t Tax Estimate	0.11926	RVT Factor		
2019	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor			

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0.00000

Watercraft Facto_

2020

Fire District #7 (Benton)
Butler County

STATEMENT OF INDEBTEDNESS

Amount		Amount	Date	Date Due	Amount I	Amount Due	Amor	Amount Due
T		T 1 2010	Date		07		707	7070
Issued	- 1	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
450,000		425,000	2/1	8/1	13,218	25,000	12.440	25.000
								200
		425,000			13,218	25,000	12.440	25.000
	3							
		0			0	0	0	0
18 COOM 18	-							
		0			0	0	0	0
		000			0,000	000	077	25 000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Pavments	Balance On Due Due	2019							0
Total Amount Prince		ipal)			7				•
Interest	Rate	%							Total
Term									
	Contract	Date							
	Items	Purchased	A STATE OF THE PARTY OF THE PAR						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	6,619	6,618
Receipts:		Age	
Ad Valorem Tax	127,425	141,967	xxxxxxxxxxxxxx
Delinquent Tax	7,647	6,000	6,500
Motor Vehicle Tax	20,158	3,999	17,439
Recreational Vehicle Tax	374	68	323
16/20M Vehicle Tax	293	0	246
Commercial Vehicle Tax	841	165	670
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes	211		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
			Ů
Miscellaneous			7,610
Does misc. exceed 10% of Total Receipts	177.040	152 100	22.700
Total Receipts	156,949	152,199	
Resources Available:	156,949	158,818	39,406
Expenditures:	140 220	152.200	211.520
Contractual Services	149,330	152,200	211,530
Capital/Transfers/Other	1,000	0	0
77			
Cash Forward (2020 column)			
Miscellaneous			7,610
Does misc. exceed 10% Total Expenditures			
Total Expenditures	150,330	152,200	219,140
Unencumbered Cash Balance Dec 31	6,619		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun			219,140
		Appropriated Balance	
		re/Non-Appr Balance	
	1	Tax Required	
D	elinquent Comp Rate:		5,392
		2019 Ad Valorem Tax	

CPA Summary			

2020

Fire District #7 (Benton)
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	1,571	1,57
Receipts:			
Ad Valorem Tax	39,336	39,525	XXXXXXXXXXXXXXXXX
Delinquent Tax	166	1,205	1,000
Motor Vehicle Tax		1,235	4,85
Recreational Vehicle Tax		21	90
16/20M Vehicle Tax		0	68
Commercial Vehicle Tax		51	18'
Watercraft Tax		0	
in lieu	65		
other	1,000		
			1 2 1 1 7
	11 × 1		
In Lieu of Tax (IRB)			
Interest on Idle Funds		100	
Neighborhood Revitalization Rebate			
Miscellaneous			2,100
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,567	42,037	8,300
Resources Available:	40,567	43,608	9,870
Expenditures:			
Principal	1	25,000	25,000
Interest	38,995	17,038	12,440
		X I	
		7 - 7	
0.18.18			
Cash Basis Reserve (2020 column)			3,740
Miscellaneous			2,100
Does misc. exceed 10% Total Expenditures	40.00	12.7.5	
Total Expenditures	38,996	42,038	43,280
Unencumbered Cash Balance Dec 31	1,571		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	40,165	42,038	43,280
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	43,280
1 4		Tax Required	33,410
De	elinquent Comp Rate:	3.0%	1,002
	Amount of 20	019 Ad Valorem Tax	34,412

CPA Summary		

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of Fire District #7 (Benton)

Butler County
will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018 (Current Year Estin	nate for 2019	Proposed I	Budget Year for	2020
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019	Estimate
General	150,330	3.967	152,200	4.065	219,140	185,126	
Debt Service	38,996	1.225	42,038	1.132	43,280	34,412	0.815
Totals	189,326	5.192	194,238	5.197	262,420	219,538	5.197
Less: Transfers	0		0	Trees I	0		
Net Expenditures	189,326		194,238		262,420		
Total Tax Levied	175,328		186,938		xxxxxxxxxxxxx	XX	
Assessed Valuation	33,770,959		35,972,210		42,246,462		
Outstanding Indebted	lness,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		450,000		425,000		
Revenue Bonds	0		0		0		
Other	0		0		0	0.	

^{*}Tax rates are expressed in mills.

Lease Pur. Princ.

Total

0

Page No.

450,000

0

425,000

RESOLUTION NO.19-27

A resolution expressing the property taxation policy of the Fire District #7 Benton governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District #7 Benton exceeding the amount levied to finance the 2019 budget of the Fire District #7 Benton, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #7 Benton provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #7 Benton governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of July _____, 2019 by the Fire District #7 Benton governing body, Butler County, Kansas.

Fire District #7 Benton Governing Body

Marc Murphy, Butler County Commission Chair

Attest:

Tatum Stafford, County Cle